

## **DORCHESTER COUNTY PUBLIC NOTICE 2025-2026 COUNTY BUDGET**

Notice is hereby given that, on **Tuesday, May 20, 2025**, the Dorchester County Council will hold a public hearing for consideration of **Bill Number 2025-4**, AN ACT TO ESTABLISH THE 2025-2026 ANNUAL BUDGET AND APPROPRIATION ORDINANCE. The hearing will be held at **6:04 p.m.** in the County Council's Meeting Room, County Office Building, 501 Court Lane, Room 110, Cambridge, Maryland 21613. Comments, oral or written, will be accepted at the hearing on all aspects of the proposed budget.

The Annual Budget and Appropriation Ordinance contains the Current Expense Budgets and the Capital Budgets of the County for the fiscal year beginning July 1, 2025 and ending June 30, 2026, under the provisions of Article Five of the Dorchester County Charter.

The following County Current Expense Budget is proposed for fiscal year 2025-2026:

**DORCHESTER COUNTY,  
MARYLAND  
PROPOSED OPERATING BUDGET  
FISCAL YEAR 2025 - 2026**

Description	Fiscal Year 2025-2026
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### **EXPENDITURES**

#### **GOVERNMENTAL FUNDS:**

<b>General Government:</b>	7,588,910
<b>Employee insurance/ taxes</b>	10,692,096
<b>Public Safety:</b>	19,623,712
<b>Social Services:</b>	239,369
<b>Public Works:</b>	6,774,177
<b>Contingency:</b>	1,045,803
<b>Recreation &amp; Parks:</b>	755,918
<b>Natural Resources:</b>	367,747
<b>Economic Development:</b>	508,600
<b>Tourism:</b>	464,329
<b>Debt Service:</b>	4,214,637
<b>Education:</b>	28,671,844
<b>Health:</b>	858,914
<b>TOTAL GOVERNMENTAL FUNDS</b>	<b>81,806,056</b>

<b>SPECIAL REVENUE FUNDS:</b>	2,383,263
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<b>ENTERPRISE FUNDS:</b>	7,474,646
<b>FIDUCIARY FUND:</b>	300,000

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<b>TOTAL EXPENDITURES</b>	<b>91,963,965</b>
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## **REVENUES**

<b>GOVERNMENTAL FUNDS:</b>	
Property Taxes:	41,154,318
Income Taxes:	22,908,913
Other Taxes:	7,081,644
Licenses and Permits:	472,110
Federal, State, and Local:	6,588,306
All Other:	3,600,765

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<b>TOTAL GOVERNMENTAL FUNDS</b>	<b>81,806,056</b>
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<b>SPECIAL REVENUE FUNDS:</b>	2,383,263
<b>ENTERPRISE FUNDS:</b>	7,474,646
<b>FIDUCIARY FUND:</b>	300,000

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<b>TOTAL REVENUES</b>	<b>91,963,965</b>
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Copies of Bill Number 2025-4 are available for review in the County Council's Office, Room 108, 501 Court Lane, Cambridge, Maryland 21613 or on the County's website at [www.dorchestercountymd.com](http://www.dorchestercountymd.com).

All interested parties are hereby notified and invited to attend the hearing. If you require Communications assistance, please contact the County Council's Office at (410) 228-1700.

### **COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND**

By: George L. Pfeffer, Jr., President