

**DORCHESTER COUNTY, MARYLAND
FISCAL YEAR 2026
CAPITAL PROJECTS**

DEPT/AGENCY	PROJECT TITLE	P-D	Priority	FUND	COUNTY	STATE	FEDERAL	TOTAL COST
Airport	CGE Airport Runway Rehab - Paving Grading & Lighting	R	1	Equipment -O	\$ 42,275.00		\$ 699,000.00	\$ 741,275.00
	Design FAA Funds							
Airport	CGE Airport Wildlife Fence - Phase 3 MAA Funds	M	2	Construction	\$ 117,500.00	\$ 262,500.00		\$ 380,000.00
Airport	CGE Airport= Rotary Mower MAA Funds	M	3	E- Technology	\$ 10,000.00	\$ 30,000.00		\$ 40,000.00
Circuit Court	Architectural review of building layout	E	1	Transfer Tax Fund	\$ 12,500.00			\$ 12,500.00
Circuit Court	Law Clerk Microphone	E	2	Transfer Tax Fund	\$ 3,500.00			\$ 3,500.00
Circuit Court	Electrical Boxes	E	3	Transfer Tax Fund	\$ 3,500.00			\$ 3,500.00
Circuit Court	Clerk Workstation	E	4	Transfer Tax Fund	\$ 12,000.00			\$ 12,000.00
Circuit Court	Counsel Table and Chairs	E	5	Transfer Tax Fund	\$ 12,000.00			\$ 12,000.00
Circuit Court	Painting	E	6	Transfer Tax Fund	\$ 22,000.00			\$ 22,000.00
Corrections	Replace Transportation Vehicle/Van	R	1	Vehicles	\$ 68,000.00			\$ 68,000.00
Corrections	Replace HVAC System - Male Medical Area	M	2	Equipment -O	\$ 30,000.00			\$ 30,000.00
Corrections	Replace Tilt Skillet in Food Service Area	E	3	Equipment -O	\$ 14,250.00			\$ 14,250.00
Emergency Medical Services	Purchase New Ballistic Vests with Plates	R	1	E- Technology	\$ 40,000.00			\$ 40,000.00
Emergency Medical Services	Purchase New Ambulance	M	1	Vehicles	\$ 490,000.00			\$ 490,000.00
Emergency Medical Services	Purchase Lucas - CPR assist Device	M	2	E- Technology	\$ 80,000.00			\$ 80,000.00
Facilities	Purchase Light Duty 4wd Pickup Truck PW-Facilities	M	1	Vehicles	\$ 65,000.00			\$ 65,000.00
Orphans Court	Purchase Recording System	E	1	E- Technology	\$ 3,695.00			\$ 3,695.00
Public Works	Purchase/Lease (12) Ford F150 Trucks PW/Hwy	M	2	Vehicles	\$ 540,000.00			\$ 540,000.00
Public Works	Purchase new Excavator PW/Hwy	E	3	Vehicles	\$ 230,000.00			\$ 230,000.00
Recreation and Parks	Replace Vehicle for Maintenance Dept - Parks 130K miles	M	1	Vehicles	\$ 35,000.00			\$ 35,000.00
Recreation and Parks	Replace Vehicle for Recreation&Parks Dept 74K miles	E	2	Vehicles	\$ 35,000.00			\$ 35,000.00
Recreation and Parks	Resurface Hurlock Athletic Complex POS Funds	E	3	Equipment- O	\$ 10,000.00	\$ 90,000.00		\$ 100,000.00
Recreation and Parks	Egypt Park (9 hole Disc Golf Course) POS Funds	E	4	Equipment- O	\$ 2,500.00	\$ 22,500.00		\$ 25,000.00
Sanitary - Waste Water Services	Purchase (12) New E-One Grinder Pump Units	E	1	E- Technology	\$ 46,221.00			\$ 46,221.00
Sheriff	Replace (10) Emergency Police Vehicles	R	1	Vehicles	\$ 560,169.00			\$ 560,169.00
Sheriff	Equip (10) Emergency Police Vehicles	R	1	Equipment- O	\$ 350,000.00			\$ 350,000.00
Sheriff	Build New County Public Safety Building	E	2	Debt	\$ 30,000,000.00			\$ 30,000,000.00
Sheriff	Purchase K-9 Trained to Detect Explosives/Bombs	E	3	Equipment- O	\$ 16,000.00			\$ 16,000.00
SO-Communications Division	911- Logging Recorder Replacement	R	1	Equipment -O	\$ 162,500.00	\$ 487,500.00		\$ 650,000.00
SO-Communications Division	911- (2) Tower UPS Replacement	R	2	Equipment -O	\$ 50,000.00			\$ 50,000.00
Solid Waste	Purchase new Excavator SW	E		Equipment -O	\$ 385,000.00			\$ 385,000.00
Solid Waste	Purchase (4) New 20 Yard Roll Off Containers	E	2	Equipment- O	\$ 26,000.00			\$ 26,000.00
Solid Waste	Purchase New 3/4 Ton Diesel Pickup Truck w/Plow	E	3	Equipment- O	\$ 85,000.00			\$ 85,000.00
Solid Waste	Purchase (9) Litter Fences	E	4	Equipment- O	\$ 74,500.00			\$ 74,500.00
Technology	Replace Council Office Sound System	E	1	E- Technology	\$ 50,000.00			\$ 50,000.00
Technology	Replace Council Office Video Recorder & Cameras	M	2	E- Technology	\$ 30,000.00			\$ 30,000.00
Technology	Replace/upgrade Computer Systems	M	3	E- Technology	\$ 85,000.00			\$ 85,000.00
GRAND TOTALS					\$ 33,799,110.00	\$ 892,500.00	\$ 699,000.00	\$ 35,390,610.00

General Fund Totals
Enterprise Fund Totals
Transfer Tax Fund Totals
Debt Fund Totals

\$ 3,567,389.00
\$ 166,221.00
\$ 65,500.00
\$ 30,000,000.00

Priority Definitions:
R- required to meet statutory requirements
M-required to maintain current level of services
E-necessary to enhance/improve level of services
R- Recommend/ N- Not Recommended