

**COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND**

**Legislative Session 2024, Legislative Day No. \_\_**

**Bill No. 2024-\_\_**

**Introduced by: Council President George L. Pfeffer, Jr.**

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Introduced, first read, and posted October 1, 2024. Published once a week for two successive weeks, and public hearing scheduled for Tuesday October 22, 2024, in Room 110 County Office building, 501 Court Lane, Cambridge, Maryland at 6:02 pm. By order of George L. Pfeffer, Jr., Council President

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**A BILL ENTITLED**

AN ORDINANCE concerning: Amending the 2024-2025 Annual Budget and Appropriation Ordinance of Dorchester County. For the purpose of amending the County Budget, consisting of the Operating Budget, the Capital Budget and the Grant Budget, for fiscal year beginning July 1, 2024 and ending June 30, 2025.

**SECTION 1.** BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County council by Section 514 of the Charter for Dorchester County, Maryland does hereby amend the 2024-2025 Annual Budget and Appropriation Ordinance of Dorchester County.

**SECTION 2.** AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2025 is hereby amended for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1 2024, and ending June 30, 2025, and during subsequent fiscal years as specified in the Charter of Dorchester county, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposed hereinafter indicated as follows:

**OPERATING BUDGET – REVENUES**

<b>TOTAL GOVERNMENT FUNDS:</b>		<b>74,561,877</b>
<b>TOTAL SPECIAL REVNUUE FUNDS:</b>		<b>1,310,974</b>
<b><u>ENTERPRISE FUNDS:</u></b>		
AIRPORT ENTERPRISE FUND	729,034	
LANDFILL ENTERPRISE FUND	5,064,109	
WATER & WASTEWATER SERVICES*	988,023	
<b>TOTAL ENTERPRISE FUNDS*</b>		<b>6,781,166</b>
<b>TOTAL FIDUCIARY FUND</b>		<b>300,000</b>
<b>TOTAL OPERATING REVENUES BUDGET*</b>		<b>\$82,954,017</b>

\*denotes amendment

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION AMENDMENT ORDINANCE  
FISCAL YEAR 2024-2025

**OPERATING BUDGET – EXPENDITURES**

	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<b>TOTAL GOVERNMENTAL FUNDS</b>	19,348,080	55,213,797	<b>74,561,877</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	928,324	382,650	<b>1,310,974</b>
<b><u>ENTERPRISE FUNDS:</u></b>			
AIRPORT FUND	322,334	406,700	729,034
LANDFILL FUND	1,201,969	3,862,140	5,064,109
WATER & WASTEWATER SERVICES*	198,773	789,250	988,023
<b>TOTAL ENTERPRISE FUNDS*</b>	<b>1,723,076</b>	<b>5,058,090</b>	<b>6,781,166</b>
<b>TOTAL FIDUCIARY FUNDS</b>		300,000	<b>300,000</b>
<b>TOTAL OPERATING BUDGET*</b>	<b>21,999,480</b>	<b>60,954,537</b>	<b>\$82,954,017</b>

\*denotes amendment

**CAPITAL BUDGET BY EXPENDITURE**

DEPARTMENT/AGENCY	DESCRIPTION	AMOUNT
<b>Total Capital Budget – Adopted May 28, 2024</b>		<b>4,584,711</b>
Water & Wastewater Services*	Infrastructure Condition Assessment & Mapping	100,000
Water & Wastewater Services*	Design/Engineering to Replace Pinks Pond & Algonquin Pump Stations	100,000
Water & Wastewater Services*	Grinder Pump Replacement Equipment	150,000
<b>TOTAL CAPITAL BUDGET BY EXPENDITURE*</b>		<b>\$4,934,711</b>

\*denotes amendment

**CAPITAL BUDGET SOURCE OF FUNDS**

<b>Total Capital Budget Source of Funds – Adopted May 28, 2024</b>	<b>4,584,711</b>
Capital Fund - Water & Wastewater Services*	350,000
<b>TOTAL CAPITAL BUDGET BY SOURCE OF FUNDS*</b>	<b>\$4,934,711</b>

\*denotes amendment

**SECTION 3.** Be it further ENACTED pursuant to Section 308 of the Charter of Dorchester County, Maryland that promptly after enactment of this Act, the County Manager shall cause a fair summary of this Act to be published at least once in a newspaper of general circulation in Dorchester County, Maryland.

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION AMENDMENT ORDINANCE  
FISCAL YEAR 2024-2025

**SECTION 4.** Be if further ENACTED and ORDAINED by the County Council of Dorchester County, Maryland that this Bill shall be known as Bill No. 2024-\_\_ of Dorchester County, Maryland, and shall take effect retroactive to October 20, 2024.

PASSED this \_\_ day of October 2024.

COUNTY COUNCIL OF DORCHESTER  
COUNTY, MARYLAND

BY: \_\_\_\_\_  
Jerry Jones  
County Manager

\_\_\_\_\_  
George L. Pfeffer, Jr.  
President

APPROVED this \_\_\_ day of October 2024.

COUNTY COUNCIL OF DORCHESTER  
COUNTY, MARYLAND

BY: \_\_\_\_\_  
Jerry Jones  
County Manager

\_\_\_\_\_  
George L. Pfeffer, Jr.  
President

Pfeffer –  
Detmer –  
Kramer –  
Nichols –  
Travers –