

**DORCHESTER COUNTY PUBLIC NOTICE
2024-2025 COUNTY BUDGET**

Notice is hereby given that, on **Tuesday, May 28, 2024**, the Dorchester County Council will hold a public hearing for consideration of **Bill Number 2024-4, AN ACT TO ESTABLISH THE 2024-2025 ANNUAL BUDGET AND APPROPRIATION ORDINANCE**. The hearing will be held at **6:02 p.m.** in the County Council's Meeting Room, County Office Building, 501 Court Lane, Room 110, Cambridge, Maryland 21613. Comments, oral or written, will be accepted at the hearing on all aspects of the proposed budget.

The Annual Budget and Appropriation Ordinance contains the Current Expense Budgets and the Capital Budgets of the County for the fiscal year beginning July 1, 2024 and ending June 30, 2025, under the provisions of Article Five of the Dorchester County Charter.

The following County Current Expense Budget is proposed for fiscal year 2024-2025:

**DORCHESTER COUNTY,
MARYLAND
PROPOSED OPERATING BUDGET
FISCAL YEAR 2024 - 2025**

Description	Fiscal Year 2024-2025
EXPENDITURES	
GOVERNMENTAL FUNDS:	
General Government:	6,817,405
Public Safety:	19,983,863
Social Services:	391,699
Public Works:	3,377,290
Miscellaneous:	11,193,243
Recreation & Parks:	719,253
Natural Resources:	394,803
Economic Development:	502,520
Tourism:	502,410
Debt Service:	4,214,637
Education:	25,148,053
Health:	1,289,121
TOTAL GOVERNMENTAL FUNDS	74,534,297
SPECIAL REVENUE FUNDS:	1,310,974
ENTERPRISE FUNDS:	5,793,143
FIDUCIARY FUND:	300,000
TOTAL EXPENDITURES	81,938,414
REVENUES	
GOVERNMENTAL FUNDS:	
Property Taxes:	38,631,672
Income Taxes:	18,800,000
Other Taxes:	4,366,200
Licenses and Permits:	292,530
Federal, State, and Local:	6,341,062
All Other:	6,102,833
TOTAL GOVERNMENTAL FUNDS	74,534,297
SPECIAL REVENUE FUNDS:	1,310,974
ENTERPRISE FUNDS:	5,793,143
FIDUCIARY FUND:	300,000
TOTAL REVENUES	81,938,414

Copies of Bill Number 2024-4 are available for review in the County Council's Office, Room 108, 501 Court Lane, Cambridge, Maryland 21613 or on the County's website at www.dorchestercountymd.com.

All interested parties are hereby notified and invited to attend the hearing. If you require Communications assistance, please contact the County Council's Office at (410) 228-1700.

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
By: George L. Pfeffer, Jr., President